

RICH
COUNTY

Dec. 31, 2007
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

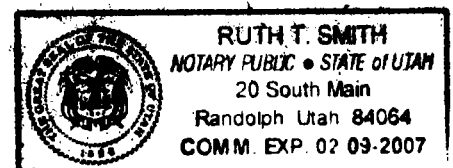
"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of RICH County for the calendar year ending December 31st, 2007 as approved and adopted by resolution no. 06-1227BT dated December 27, 2006. An appropriate public hearing was held on December 6th, 2006 for all budgetary funds.

Signed: Rebecca Peort
(County Auditor)

Subscribed and sworn to this 22nd day
of Jan., 2007.

Ruth T. Smith
(Notary Public)



RICH COUNTY

RICH

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Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	567340	500000	510000
3120	Prior Years' Taxes - Delinquent	25000	30000	30000
3130	General Sales & Use Taxes	74210	80000	83000
3140	Franchise Taxes			
3150	Transient Room Tax	74970	72000	85000
3161	Re-appraisals			
3162	Assessing & Collecting - State-wide Levy	280467	200000	159000
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes			
3200	Penalties & Interest on Delinquent Taxes			
	Option Tax	74100	75000	75000
	Personal Property	30000	35000	41000
	Restaurant Tax	16871	30000	15000
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits			
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	84965	115000	92264
3222	Marriage Licenses			
3223	Motor Vehicle Operation	8600	8000	10000
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Governemnt			
3312	Public Safety	3000	3500	4500
3313	Highways and Streets			
3315	Health			
	Forest	13121	12000	16000
3330	Federal Payments in Lieu of Taxes	185296	193000	200000
3340	State Grants			
3350	State Shared Revenue	33171	34000	35000
3356	Class "B" Road Fund Allotment	402000	475000	475000
3358	Liquor Fund Allotment	7185	3000	10000
3370	Grants from Local Units:			
	Wildland Supression	7577	30000	40000
	GIS & RS2477	21000	31000	23000
	Homeland Security	80300	30000	121654

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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)	51330	60000	60000
3413	Zoning & Subdivision Fees	2200	4900	5000
3415	Sale of Maps & Publications			
3416	Auditor's Fees	3766	4300	4000
3417	Surveyor's Fees		1100	1500
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements	450	2000	2500
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges	30406	10000	19000
3450	Ambulance	66000	61610	51000
3470	Parks and Public Property			
3480	Cemeteries			
3490	Nine one one	15300	11000	13000
	Court Contract	25584	30000	34000
	Library	29939	19800	20000
3500	FINES AND FORFEITURES			
3510	Fines	55651	55000	60000
3520	Forfeitures			
	Sheriff Grant		14000	150000
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	15603	16000	16000
	Council of Aging	60692	53000	55000
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Autos	15000	8000	10000
	Miscellaneous	18320	22500	25800
3680	Other Financing - Capital Lease Obligations			
	CRM/BLM	138614	132000	150000

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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:RC Special Service Dist.			100000
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "B" Road Fund Bal. to be Appropri.			
	Restaurant Tax Fund Bal.			48000
3890	Beg. General Fund Bal. to be Appropriated			296760
	TOTAL REVENUES			3146978

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative	78782	85000	90000
4111	Commission or Council			
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts	29855	32000	36000
4122	Juvenile Court			
4123	District & Circuit Courts	13042	20000	20058
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing	25675	22000	32000
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor	68487	69000	74000
4142	Clerk			
4143	Treasurer	64046	68000	72000
4144	Recorder	87668	79000	91975
4145	Attorney	37773	42000	43200
4146	Surveyor	5500	1000	6000
4147	Assessor	76369	86000	92950
4150	Non-Departmental	206549	140000	152400
4160	General Governmental Buildings	61901	75000	75800
4170	Elections	364	9000	12000
4180	Planning & Zoning	1109	1700	3000
4190	Education & Community Promotion			
	Public Defender	10920	11000	13000
	Sheriff Grant		152000	150000
4200	PUBLIC SAFETY			
4210	Police Department	276489	310000	309632
4220	Fire Department Wildland	46055	50000	66752
4230	Corrections (Jail)	259870	270000	291372
4240	Protective Inspection Bld. Insp.	52483	62000	65000
4250	Search & Rescue	2981	3000	4000
4252	CRM/BLM	155218	108000	150000
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)	80147	40000	122154
	GPS/RS2477	18269	30000	37800

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services	49500	51500	56000
4360	Ambulance	130478	27000	35488
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	2898	2000	227085
4415	Class "B" Road Program	527190	569000	438600
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Weed Control	40248	86000	66212
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Ag Extention Service	23472	25000	25500
4540	County Fair	5363	4600	9000
4560	Recreation & Culture			
4580	Libraries	34564	35000	47200
4590	Television	27000	22000	22900
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Council of Aging	70000	70000	75000
	TRT/Restaurant		80000	132900
4700	DEBT SERVICE			
4710	Principal and Interest			
4800	TRANSFERS AND OTHER USES			
4810	Transfer to:			
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES			3146978

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SPECIAL REVENUE FUND (Class B)

FORM 1

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:	373975	475000	424000
	OTHER SOURCES:			
	Transfer from: General Fund	150000	94000	227085
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	523975	569000	651085
	EXPENDITURES:	527190	569000	651085
		-3215		
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

SPECIAL REVENUE FUND (Mosquito)

FORM 1

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:	245933		288000
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:	88173		288000
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

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ENTERPRISE OR INTERNAL SERVICE FUND:

FORM 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	284246	295000	285000
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE	284246	295000	285000
	OPERATING EXPENSES:			
	Personal Services	165582	142160	147000
	Contractual Services			
	Material and Supplies	61395	147600	138000
	Depreciation	26736	25000	
	Other			
	TOTAL OPERATING EXPENSE	253713	314760	285000
	OPERATING INCOME (LOSS)	30533	-19760	
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Operating transfers from:			
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	NET INCOME (LOSS)			

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

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SPECIAL REVENUE FUND (Council of Aging)

FORM 1

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:	68000	75000	76932
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:	68000	75000	76932
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

SPECIAL REVENUE FUND (Fair)

FORM 1

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:	20000	19000	20000
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:	20000	19000	20000
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			